

## SCS Social Club 2021 Budget

PROJECTED INCOME	APPROVED	YTD
12/31/2020 Acct Balance	\$3,955	\$3,955
Dues (327 member carry-over; 125 proposed/128 actual)	\$1,250	\$1,280
Event Admissions	\$0	\$3,620
Cash Donations	\$0	\$1,675
Raffle proceeds	\$400	\$0
<b>Total income</b>	<b>\$5,605</b>	<b>\$10,530</b>

PROJECTED EXPENSES	APPROVED	YTD
<b>Advertising</b> Flyers, Business Cards, Signs, Name Tags, Posters, etc.	\$300	\$362
<b>Entertainment</b> activity that affords pleasure, diversion, or amusement for our members	\$600	\$1,529
<b>Event/Group supplies</b> Tableware, Trays, Serving, Playing Cards, Paper Pads, Name Tags & Pins, One-Time or Replacement Costs, etc.	\$400	\$1,489
<b>Admin Svcs/Ofc supplies</b> Member refunds, Bank Fees, Pens, Paper, folders/binders, Envelopes, Ink, Postage, etc.	\$50	\$340
<b>Membership meetings</b> Subsidize catering costs, desserts, beverages, decor, December prizes	\$2,500	\$5,510
<b>Website</b> Development & maintenance of website to promote club activities (see attached expense breakdown)	\$800	\$344
<b>Total Expenses</b>	<b>\$4,650</b>	<b>\$9,574</b>

PROJECTED YEAR END BALANCE		
Income minus expenses	\$955	\$956

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updated: 12/30/21