

## SCS Social Club 2022 Budget

INCOME	PROPOSED	ACTUAL YTD
12/31/2021 Acct Balance	\$956	\$956
Dues	\$4,500	\$4,100
Event Admissions	\$3,000	\$9,365
Raffle proceeds	\$600	\$131
<b>Total income</b>	<b>\$9,056</b>	<b>\$14,552</b>

EXPENSES		
<b>Admin Svcs/Ofc supplies</b>	<b>\$200</b>	<b>\$144</b>
Member refunds, Bank Fees, Pens, Paper, folders/ binders, Envelopes, Ink, Postage, etc.		
<b>Advertising</b>	<b>\$200</b>	<b>\$362</b>
Flyers, Business Cards, Signs, Name Tags, Posters, etc.		
<b>Entertainment</b>	<b>\$2,250</b>	<b>\$5,278</b>
activity that would afford pleasure, diversion, or amusement to our members at each quarterly meeting		
<b>Event/Group supplies</b>	<b>\$700</b>	<b>\$985</b>
Tableware, Trays, Serving, Playing Cards, Paper Pads, Name Tags & Pins, One-Time or Replacement Costs, etc.		
<b>Membership meetings</b>	<b>\$4,000</b>	<b>\$5,947</b>
Subsidize catering costs, desserts, beverages, decor, December prizes		
<b>Website</b>	<b>\$800</b>	<b>\$538</b>
Development & maintenance of website to promote club activities (see attached expense breakdown)		
<b>Total Expenses</b>	<b>\$8,150</b>	<b>\$13,254</b>

PROJECTED YEAR END BALANCE		
Income minus expenses	\$906	\$1,298