

SCS Social Club 2023 Budget FINAL

PROJECTED INCOME	PROPOSED	ACTUAL YTD
12/31/2022 Acct Balance	\$1,298	\$1,298
2023 Dues (400 x \$10)	\$4,000	\$5,760
Group Contributions / Social Rocks!	\$0	\$380
Events & Activities Collections	\$9,500	\$16,272
Total income	\$14,798	\$23,710

EXPENSES		
Admin Svcs/Ofc supplies	\$300	\$14
Membership refunds, Bank Fees, Pens, Paper, folders/binders, Envelopes, Ink, Postage, etc.		
Advertising	\$500	\$285
Flyers, Business Cards, Signs, Posters, etc.		
Entertainment	\$5,500	\$16,605
Activity that would afford pleasure, diversion, or amusement to our members at each mo/qtrly meeting		
Event/Group supplies	\$1,000	\$1,169
Tableware, Trays, Serving, Playing Cards, Paper Pads, Name Tags & Pins/Clips, One-Time or Replacement Costs, etc.		
Membership meetings	\$5,700	\$3,204
Subsidize catering costs, desserts, beverages, decor, December prizes		
Website	\$800	\$594
Development & maintenance of website & email to promote club activities		
Total Expenses	\$13,800	\$21,870

YEAR END BALANCE		
Income minus expense	\$998	\$1,840