

# SCS Social Club 2024 Budget

PROJECTED INCOME	PROPOSED	ACTUAL YTD @ 6/30/24
12/31/2023 Acct Balance	\$1,840	\$1,840
Dues (500 x \$10)	\$5,000	\$5,900
Group Contributions	\$300	\$325
Events & Activities Collections	\$18,000	\$7,741
<b>Total income</b>	<b>\$25,140</b>	<b>\$15,806</b>

EXPENSES		
<b>Admin Svcs/Ofc supplies</b>	\$300	\$2
Membership refunds, Bank Fees, Pens, Paper, folders/binders, Envelopes, Ink, Postage, etc.		
<b>Advertising</b>	\$500	\$527
Flyers, Business Cards, Signs, Name Tags, Clips & Plastic Holders, Posters, etc.		
<b>Entertainment</b>	\$16,000	\$7,980
Events or Activities that afford pleasure, diversion, or amusement to our members		
<b>Event/Group supplies</b>	\$1,500	\$491
Tableware, Trays, Serving, Playing Cards, Paper Pads, One-Time or Replacement Costs, etc.		
<b>Membership meetings</b>	\$5,000	\$1,105
Catering, desserts, beverages, décor, prizes		
<b>Website</b>	\$800	\$548
Development & maintenance of website & email to promote club activities		
<b>Total Expenses</b>	<b>\$24,100</b>	<b>\$10,654</b>

YEAR END BALANCE		
Income minus expense	\$1,040	\$5,152