

# SCS Social Club

## Proposed 2025 Budget

PROJECTED INCOME	PROPOSED
12/31/2024 Year End Balance	\$2,015
2025 Dues (550 x \$10)	\$5,500
Group Contributions	\$400
Events & Activities Collections	\$19,000
<b>Total Projected Income</b>	<b>\$26,915</b>

PROJECTED EXPENSES	
<b>Admin Svcs/Ofc supplies</b>	\$400
Member refunds, Bank Fees, Office supplies, Postage, etc.	
<b>Advertising</b>	\$600
Flyers, Business Cards, Signs, Name Tags, Clips, Plastic Holders, Posters, etc.	
<b>Entertainment</b>	\$19,000
Events or Activities that afford diversion, or amusement to our members	
<b>Event/Group supplies</b>	\$2,750
Tableware, Trays, Serving, Cards, Games, One-Time or Replacement Costs, etc.	
<b>Membership meetings</b>	\$2,500
Catering, desserts, beverages, decor, prizes	
<b>Website</b>	\$800
Development & maintenance of website & email to promote club activities	
<b>Total Expenses</b>	<b>\$26,050</b>

2025 YEAR END BALANCE	
Income minus expense	\$865