

# SCS Social Club 2024 Budget

INCOME	APPROVED	ACTUAL YTD
12/31/2023 Balance	\$1,840	\$1,840
Dues (500 x \$10)	\$5,000	\$6,450
2025 Dues (210 x \$10)	\$0	\$2,440
Group Contributions	\$300	\$504
Events & Activities Collections	\$18,000	\$18,591
<b>Total Income</b>	<b>\$25,140</b>	<b>\$29,825</b>

EXPENSES	APPROVED	ACTUAL YTD
<b>Admin Svcs/Ofc supplies</b>	<b>\$300</b>	<b>\$228</b>
Member refunds, Bank Fees, Pens, Paper, folders/binders, Envelopes, Ink, Postage, etc.		
<b>Advertising</b>	<b>\$500</b>	<b>\$465</b>
Flyers, Business Cards, Signs, Name Tags, Clips & Plastic Holders, Posters, etc.		
<b>Entertainment</b>	<b>\$16,000</b>	<b>\$19,483</b>
Events or Activities that afford pleasure, diversion, or amusement to our members		
<b>Event/Group supplies</b>	<b>\$1,500</b>	<b>\$2,198</b>
Playing Cards, Paper Pads, One-Time or Replacement Costs, etc.		
<b>Membership meetings</b>	<b>\$5,000</b>	<b>\$2,058</b>
Catering, tableware, drinkware, silverware, snacks, beverages, decor, prizes		
<b>Website</b>	<b>\$800</b>	<b>\$788</b>
Development & maintenance of website & email to promote club activities		
<b>Total Expenses</b>	<b>\$24,100</b>	<b>\$25,220</b>

ACTUAL YEAR END		
Income minus expenses	\$1,040	\$4,605
Minus 2025 Dues (259 x \$10)	\$0	-\$2,590
2024 Year End rollover	\$1,040	\$2,015